ODNR Capital Improvements Initiative
ODNR Team

- Steve Berezansky - Capital Program Administrator
- James Hilovsky, P.E. - Team Lead
ODNR Capital Improvements Initiative

- $100 million a year (Funded by Biennium)
  - Dams
  - Parks
  - Wildlife
  - Forestry
  - Infrastructure
  - Construction Best Practices
    - How we deliver a program
Capital Program

- **Total of $1,008,500,990.00 (FY’s 15-20)**
  - Dams $329 million
- Parks $242.7 million
  - Water/Wastewater $28.8 million
  - Day Use Facilities $27.1 million
  - Cabins $54.4 million
  - Lodges $63.4 million
  - Campgrounds $69.0 million
- Transportation $4.4 million
- Additional requests ~ $126.1 million
- Infrastructure $13.2 million
Capital Program

- Funding by Biennium
  - Current Biennium Fiscal Years 19-20
  - Next Biennium Fiscal Years 21-22
- Capital Budget approval process
  - Budget approved by Administration and Legislature Spring 2020
  - Funds available Summer/ Fall 2020
  - 2 Year funding cycles
Capital Program

- Initiation of projects based on funding
  - RFQs for engineering and design - Summer 2020
  - Contracts solidified by end of year
  - Design and construction - Approximately 1 to 3 years

- Opportunities listed on OFCC and ODNR Engineering Webpage
  - https://ofcc.ohio.gov/Opportunities2
Components of a Successful Capital Program

- Strategic Facility Planning
  - Facility/Asset assessments & business planning
- Utilize Construction Management best practices
  - Processes focused on Budget, Schedule and Quality
- Strong, knowledgeable and empowered staff
  - PMs, Planning, Fiscal, Admin. (23)
- Support
  - Legal, Fiscal, Administrative & Exec. Staff
Capital Program - Dams

- Dams
  - ODNR owns, maintains and operates 116 regulated dams
  - Assessments on 8-10 dams
  - EAPs on all Class I dams
  - Planning and design for future capital requests
  - Current projects status
    - In Construction
      - Koop Creek, Portage Lake North Reservoir, Lake White Filter Berm, Six Mile Aqueduct
    - In Design and Assessment
      - 11 projects
Capital Program - Dams

- Dams (Planning, Design and Construction)
  - Planning and design for future capital requests
    - North Reservoir - Under construction
    - Lake White Filter Berm - Under Construction
    - Lake Hope - In design
    - Knox Lake - In design
    - Veto Lake - In design
    - Grand Lake St Marys - In design
  - In Planning
    - Lake Milton, Hargus Lake, Forked Run, Muskingum River Parkway, McConnelsville Lock and Dam No. 7 Replacement, and Wingfoot Lake Dam
Capital Program

- Parks and Recreational Facilities
  - Cabins
    - Interior renovations, roofing, exterior envelope and foundation repair as needed
  - Campgrounds
    - Full service hook-up sites
  - Lodges
    - Warm, Safe, Dry
  - Day Use
    - Trails, restrooms, pavilions, etc.
- Infrastructure
  - Roads, Bridges, Water/Wastewater, Electrical Supply
Project Delivery Methods

- Ohio Construction Reform (OCR)
  - Established 2011
  - Only had multiple-prime delivery method

- Ushered in a new era in construction for Ohio...
  - General Contracting
  - Construction Manager at Risk
  - Design Build
H2Ohio
Questions?